



**Evans City Borough -- General Fund  
2020 Budget**

						2020 Budget
					322.00 · LICENSES & PERMITS	
					322.20 · DEMOLITION PERMITS	
					322.30 · DRIVEWAY PERMIT	
					322.31 · SIGN PERMIT	
					322.40 · ROAD BONDING PERMITS	
					322.00 · LICENSES & PERMITS - Other	
					Total 322.00 · LICENSES & PERMITS	
					330-332 · FINES & FORFEITS	
					331.00 · FINES	
					331.10 · DIST. MAG. FINES	500
					331.13 · STATE POLICE FINES	500
					331.00 · FINES - Other	
					Total 331.00 · FINES	
					330-332 · FINES & FORFEITS - Other	
					Total 330-332 · FINES & FORFEITS	
					331.21 · BUTLER COUNTY COURT FINES	100
						<b>1100</b>
					341.00 · INTEREST EARNINGS	125
						<b>125</b>
					342.00 · RENTS AND ROYALTIES	
					342.10 · RENT OF EDCO PARK	12
					342.15 · Rent of Parking Lot EDCO Park	0
					342.20 · RENT OF BUILDINGS - ECSF	3000
					342.40 · RENT OF MACHINERY & EQUIP.	125
					342.46 EDCO PARK LOAN REPAYMENT	24805
					342.51 · ROYALTIES FROM NATURAL GAS	45050
					342.00 · RENTS AND ROYALTIES - Other	1000
					Total 342.00 · RENTS AND ROYALTIES	<b>73992</b>
					351.00 · FEDERAL CAPITAL & OPER GRANT	
					351.03 · OPERATING GRANTS-HIGHWAY	0
					351.00 · FEDERAL CAPITAL & OPER GRANT - Other	0
					Total 351.00 · FEDERAL CAPITAL & OPER GRANT	0
					354.00 · STATE CAPITAL & OPER GRANTS	
					354.03 · HIGHWAY & STREET GRANT	0
					354.00 · STATE CAPITAL & OPER GRANTS - Other	0
					Total 354.00 · STATE CAPITAL & OPER GRANTS	0
					355.00 · STATE SHARED REV. & ENTITLEMENT	
					355.01 · PUBLIC UTILITY REALTY TAX	500
					355.04 · ALCOHOLIC BEVERAGE LICENSE	300
					355.07 · FOREIGN FIRE INS. PREMIUM TAX	9642
					355.00 · STATE SHARED REV. & ENTITLEMENT - Other	0
					Total 355.00 · STATE SHARED REV. & ENTITLEMENT	<b>10442</b>
					357.00 · LOCAL GOVT. GRANTS ,CAP. & OPER	
					357.03 · COUNTY GRANTS HIGHWAYS & STRTS	
					357.00 · LOCAL GOVT. GRANTS ,CAP. & OPER - Other	

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Total 357.00 · LOCAL GOVT. GRANTS ,CAP. & OPER						
359.00 · LOCAL GOVT - PMT IN LIEU OF TAX						
				359.10 · BUTLER CO HOUSING - IN LIEU OF		16500
				359.00 · LOCAL GOVT - PMT IN LIEU OF TAX - Other		
Total 359.00 · LOCAL GOVT - PMT IN LIEU OF TAX						<b>16500</b>
360-361 · CHRGS FOR SERV. -DEPART. EARNED						
				361.00 · GENERAL GOVERNMENT		
				361.30 · SUBDIVISION REVIEW FEES		
				361.33 · ZONING & LAND USE PERMIT		
				361.34 · ZONING HEARING FEES		
				361.50 · SALES OF MAPS		
				361.56 · SALE OF GREEN REFLECTIVE PLATES		
				361.65 · NO LIEN LETTER		800
				361.71 · PHOTOCOPIES		
				361.74 · POSTAGE FOR RECORDS		
				361.75 · ADP FEES		
				361.00 · GENERAL GOVERNMENT - Other		
Total 361.00 · GENERAL GOVERNMENT						<b>800</b>
				360-361 · CHRGS FOR SERV. -DEPART. EARNED - Other		
Total 360-361 · CHRGS FOR SERV. -DEPART. EARNED						
362.00 · PUBLIC SAFETY REVENUE						
				362.41 · BUILDING PERMIT FEES		650
				362.45 · HIGHWAY USE & OCCUPANCY PERMITS		0
				362.46 · STATE IMPACT FEES - ACT 13		14000
				362.47 · WELL ORDINANCE FEE		0
				362.00 · PUBLIC SAFETY REVENUE - Other		0
Total 362.00 · PUBLIC SAFETY REVENUE						<b>14650</b>
363.00 · HIGHWAYS & STREETS REV						
				363.21 · PARKING METER USE		3000
				363.22 · PARKING PERMITS		500
				363.51 · CONTRACTED SNOW REMOVAL		3000
				363.00 · HIGHWAYS & STREETS REV - Other		0
Total 363.00 · HIGHWAYS & STREETS REV						<b>6500</b>
364.00 · SANITATION						
				364.11 · SEWER USE CHARGE		
				364.50 · RECYCLING		
				364.00 · SANITATION - Other		
Total 364.00 · SANITATION						
378.00 · WATER SYSTEM						
				378.90 · OTHER WATER REVENUE		21777
				378.00 · WATER SYSTEM - Other		
Total 378.00 · WATER SYSTEM						<b>21777</b>
388.00 · PENSION CONTRIBUTION						
				388.01 · Pension Contribution Act 205		14000
				388.00 · PENSION CONTRIBUTION - Other		

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Total 388.00 · PENSION CONTRIBUTION						<b>14000</b>
389.00 · UNCLASSIFIED OPERATING REVENUE						
389.10 · Undefined/Unknown Revenue						
389.00 · UNCLASSIFIED OPERATING REVENUE - Other						1000
Total 389.00 · UNCLASSIFIED OPERATING REVENUE						<b>1000</b>
391.00 · PROCEEDS OF GEN FIXED ASSET						
391.10 · SALES OF RD. EQUIPMENT						
391.11 · SALE OF WATER ASSETS						94000
391.12 · SALE OF SEWER ASSETS						111500
391.00 · PROCEEDS OF GEN FIXED ASSET - Other						
Total 391.00 · PROCEEDS OF GEN FIXED ASSET						<b>205,500</b>
395.00 · REFUNDS OF PRIOR YEAR EXP						
395.35 · REFUND INSURANCE PREMIUMS						1000
395.00 · REFUNDS OF PRIOR YEAR EXP - Other						0
Total 395.00 · REFUNDS OF PRIOR YEAR EXP						<b>1000</b>
<b>Total Income</b>						<b>904365</b>
Cost of Goods Sold						
50000 · COST OF GOODS SOLD						
<b>Total COGS</b>						
<b>Gross Profit</b>						
Expense						
400-409 · GENERAL GOVERNMENT						
400.00 · LEGISLATIVE BODY						
400.05 · SUPERVISOR'S SALARY						1500
400.33 · SUPERVISOR'S MILEAGE						0
400.46 · CONFERENCES AND SEMINARS						0
400.47 · TRAINING/EDUCATION						200
400.00 · LEGISLATIVE BODY - Other						
Total 400.00 · LEGISLATIVE BODY						<b>1700</b>
402.00 · AUDITING SERVICES						
402.05 · AUDITOR'S SALARIES						5500
402.20 · AUDITOR'S SUPPLIES						0
402.33 · AUDITOR'S MILEAGE						0
402.34 · AUDITOR'S ADVERTISING						0
402.46 · AUDITOR CONF. & SEMINAR						0
402.00 · AUDITING SERVICES - Other						0
Total 402.00 · AUDITING SERVICES						<b>5500</b>
403.00 · TAX COLLECTION						
403.05 · ELECTED TAX COLLECTOR COMM.						10000
403.10 · EIT/LST TAX COLLECTOR COMM						3500
403.16 · COMPENSATION PAID TO TAX CLAIM						0
403.23 · TAX COLLECTOR-POSTAGE						0
403.34 · PRINTING TAX DUPLICATES						400
403.35 · TAX COLLECTOR-BOND						0
4033.42 · TCC Membership Fees						0

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					403.00 · TAX COLLECTION - Other	0
					<b>Total 403.00 · TAX COLLECTION</b>	<b>13900</b>
					404.31 · SOLICITOR FEES	33000
						<b>33000</b>
					<b>405.00 · SECRETARY/CLERK/TREASURER</b>	
					405.10 · SECRETARY WAGES	21000
					405.14 · TREASURER-WAGES	0
					405.15 · CLERK WAGES	0
					405.17 · SEC/TREAS TIME OFF WAGES	0
					405.19 · SECRETARY/TREAS HOSPITALIZATION	0
					405.32 · SECRETARY-PHONE EXP	300
					405.33 · SECRETARY/TREAS -MILEAGE	100
					405.35 · SECRETARY/TREAS -BOND	0
					405.46 · SECRETARY/TREAS-SEMINARS	0
					405.00 · SECRETARY/CLERK/TREASURER - Other	0
					<b>Total 405.00 · SECRETARY/CLERK/TREASURER</b>	<b>21400</b>
					<b>406.00 · GENERAL ADMINISTRATION</b>	
					406.21 · ADMINISTRATION OFFICE SUPPLIES	2000
					406.22 · COMPUTER SUPPLIES	1000
					406.23 · POSTAGE	300
					406.26 · SMALL TOOLS & MINOR EQUIP	250
					406.31 · PROF SERVICES, CODE REVISION	2000
					406.32 · INTERNET/PHONE	2000
					406.34 · ADMINISTRATION ADVERTISING	500
					406.38 · COPIER CONTRACT	1800
					406.39 · BANK SERVICES CHARGES	100
					406.42 · DUES/SUBSCRIPTIONS ADMIN	1500
					406.45 · CONTRACTED PAYROLL SERVICES	1200
					406.71 · GENERAL ADMIN. LAND PURCHASE	0
					406.00 · GENERAL ADMINISTRATION - Other	0
					<b>Total 406.00 · GENERAL ADMINISTRATION</b>	<b>12650</b>
					<b>407.00 · GENERAL GOVERNMENT - IT/NETWORK</b>	
					407.31 · IT PROFESSIONAL SERVICES	1000
					407.48 · WEBSITE FEES	300
					407.00 · GENERAL GOVERNMENT - IT/NETWORK - Other	0
					<b>Total 407.00 · GENERAL GOVERNMENT - IT/NETWORK</b>	<b>1300</b>
					408.31 · ENGINEER	10000
						<b>10000</b>
					<b>409.00 · GENERAL GOV'T.-BUILDING</b>	
					409.10 · BUILDING INSPECTOR WAGES	3000
					409.24 · BUILDING-OPERATING SUPPLIES	200
					409.32 · BUILDING PHONE	0
					409.33 · HEATING FUEL BUILDING	0
					409.36 · BUILDING -ELECTRIC/GAS	12000
					409.37 · GENERAL GOV'T-BUILDING MAINT	500

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					409.38 · RENTAL OF BUILDING	0
					409.44 · JANITORIAL SUPPLIES	50
					409.45 · BLDG. CONTRACTED SERVICES-NEW	500
					409.49 · BUILDING CLEANING	250
					409.61 · GENERAL CONSTRUCTION	
					409.73 · BUILDING-NEW CONSTRUCTION	
					409.00 · GENERAL GOV'T.-BUILDING - Other	
					Total 409.00 · GENERAL GOV'T.-BUILDING	<b>16500</b>
					400-409 · GENERAL GOVERNMENT - Other	
					Total 400-409 · GENERAL GOVERNMENT	
					410-419 · PUBLIC SAFETY CAT	
					410.00 · POLICE DEPARTMENT	
					410.10 · POLICE-CHIEF WAGES	
					410.13 · POLICE-SECRETARY WAGES	
					410.14 · POLICE-FULL TIME WAGES	
					410.15 · POLICE-PART TIME WAGES	
					410.17 · POLICE-SICK & VACATION WAGES	
					410.18 · POLICE-OVERTIME WAGES	
					410.19 · POLICE-HEALTH/DISABILITY	
					410.192 · POLICE -FICA EMPLOYER PAID	
					410.193 · POLICE MEDICARE EMPLOYER PAID	
					410.194 · POLICE-UC EMPLOYER PAID	
					410.45 · CONTRACTED POLICE SERVICES	299697
					410.00 · POLICE DEPARTMENT - Other	
					Total 410.00 · POLICE DEPARTMENT	<b>299697</b>
					411.00 · FIRE PROTECTION	
					411.52 · FIRE PROTECTION FUNDS	15272
					411.54 · VOLUNTEER FIRE CONTRIBUTION	
					411.00 · FIRE PROTECTION - Other	
					Total 411.00 · FIRE PROTECTION	<b>15272</b>
					413.00 · UCC & CODE ENFORCEMENT	
					413.10 · CODE ENFORCEMENT WAGES	2000
					413.23 · CODE ENFORCEMENT-POSTAGE	50
					413.31 · UCC QUARTERLY FEES	100
					413.00 · UCC & CODE ENFORCEMENT - Other	0
					Total 413.00 · UCC & CODE ENFORCEMENT	<b>2150</b>
					414.00 · ZONING	
					414.10 · ZONING OFFICER WAGES	2000
					414.33 · ZONING-MILEAGE	
					414.49 · ZONING HEARINGS	
					414.00 · ZONING - Other	
					Total 414.00 · ZONING	<b>2000</b>
					415.00 · EMERGENCY MANAGEMENT	
					415.42 · EMERGENCY MGMT - SWIFT ALERT	400
					415.00 · EMERGENCY MANAGEMENT - Other	

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				415.10	EMERGENCY MANAGEMENT	2905
				Total 415.00 · EMERGENCY MANAGEMENT		<b>3305</b>
				418.00	ENGINEERING SERVICES	5000
						<b>5000</b>
				410-419	PUBLIC SAFETY CAT - Other	
				Total 410-419 · PUBLIC SAFETY CAT		
				420-425	HEALTH & HUMAN SERVICES	
				422.00	ANIMAL CONTROL	100
						<b>100</b>
				420-425	HEALTH & HUMAN SERVICES - Other	
				Total 420-425 · HEALTH & HUMAN SERVICES		
				426-429	PUBLIC WORKS-SANITATION	
				426.45	TRASH REMOVAL	1500
						<b>1500</b>
				427.00	SOLID WASTE COLLECTION	
				427.25	WASTE REMOVAL	1000
				427.00	SOLID WASTE COLLECTION - Other	1000
				Total 427.00 · SOLID WASTE COLLECTION		<b>2000</b>
				429.00	WASTEWATER COLLECTION	
				429.12	WASTEWATER SALARIES	0
				429.31	SEWAGE ENFORCEMENT OFFICER	0
				429.00	WASTEWATER COLLECTION - Other	0
				Total 429.00 · WASTEWATER COLLECTION		0
				426-429	PUBLIC WORKS-SANITATION - Other	0
				Total 426-429 · PUBLIC WORKS-SANITATION		
				430-439	PUBLIC WORKS-HWYS /STREETS	
				430.00	PUBLIC WORKS	
				430.10	PUBLIC WORKS-ROADMASTER WAGES	
				430.14	PUBLIC WORKS -FULL TIME WAGES	101652
				430.15	PUBLIC WORKS-PART TIME WAGES	2000
				430.17	PUBLIC WORKS-PAID TIME OFF	0
				430.18	PUBLIC WORKS-OVERTIME WAGES	1000
				430.19	HOSPITALIZATION	0
				430.20	Public Wks GPS in Boro Vehicles	750
				430.21	Public Works Cell Phone	1200
				430.24	PUBLIC WORKS OPERATING SUPPLIES	7500
				430.32	TELEPHONE-PUBLIC WORKS	0
				430.33	PUBLIC WORKS - FUEL/MILEAGE	4500
				430.37	PUBLIC WORKS - MAINT. & REPAIR	8000
				430.47	DRUG & ALACHOL/CDL TESTING	250
				430.49	PUBLIC WORKS - UNIFORM EXPENSE	800
				430.74	GEN SERV-CAP PURCH, EQUIP	0
				430.75	CAPT. PUR. 4000-10000 MACH. /EQ	0
				430.00	PUBLIC WORKS - Other	0

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Total 430.00 · PUBLIC WORKS						<b>127,652</b>
431.10 · Street Sweeping/Cleaning						3500
						<b>3500</b>
432.00 · SNOW REMOVAL						
432.12 · SNOW REMOVAL-LABOR						
432.24 · SNOW REMOVAL -OPERATING SUPPLY						7500
432.00 · SNOW REMOVAL - Other						
Total 432.00 · SNOW REMOVAL						<b>7500</b>
433.00 · TRAFFIC CONTROL DEVICES						
433.12 · LABOR-TRAFFIC CONTROL DEVICES						7500
433.24 · GENERAL SUPPLIES						
433.00 · TRAFFIC CONTROL DEVICES - Other						1000
Total 433.00 · TRAFFIC CONTROL DEVICES						<b>8500</b>
434.00 · STREET LIGHTING						17889
						<b>17889</b>
436.00 · STORM SEWERS & DRAINS						
436.24 · STORM SEWERS & DRAINS SUPPLY						7500
436.31 · STORM WATER MANAGEMENT						15000
436.00 · STORM SEWERS & DRAINS - Other						5000
Total 436.00 · STORM SEWERS & DRAINS						<b>27500</b>
437.00 · REPAIRS/TOOLS, MACHINERY						
437.12 · REPAIRS TO MACHINERY -LABOR						2500
437.25 · REPAIR TOOLS & MACHINERY SUPPLY						2000
437.45 · CONTRACTED -REPAIRS TO EQUIP.						500
437.00 · REPAIRS/TOOLS, MACHINERY - Other						
Total 437.00 · REPAIRS/TOOLS, MACHINERY						<b>5000</b>
438.00 · HIGHWAY MAINTENANCE						
438.12 · REPAIR TO ROADS-LABOR						1500
438.25 · SUPPLIES-REPAIRS TO HIGHWAYS						5000
438.38 · RENT OF MACHINERY						1000
438.45 · REPAIRS TO ROADS-CONTRACTED						
438.00 · HIGHWAY MAINTENANCE - Other						
Total 438.00 · HIGHWAY MAINTENANCE						<b>7500</b>
439.00 · REBUILDING PROJECTS						
439.01 · DIRT & GRAVEL ROAD-PROJECT						
439.00 · REBUILDING PROJECTS - Bricks Main Street						24000
Total 439.00 · REBUILDING PROJECTS						
430-439 · PUBLIC WORKS-HWYS /STREETS - Other						
Total 430-439 · PUBLIC WORKS-HWYS /STREETS						<b>24000</b>
440-449 · PUBLIC WORKS-OTHER SERVICES						
441.00 · CEMETERIES						
441.12 · CEMETERIE WAGES						
441.45 · CEMETERIES-CONTRACTED						
441.00 · CEMETERIES - Other						
Total 441.00 · CEMETERIES						



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					440-449 · PUBLIC WORKS-OTHER SERVICES - Other	
					Total 440-449 · PUBLIC WORKS-OTHER SERVICES	
					448.00 · 448.00 WATER SYSTEM	
					448.25 · WATER SYSTEM - MAINTENANCE	
					448.36 · WATER SYSTEM - ELECTRIC/GAS	2000
					448.37 · WATER SYSTEM-SUPPLIES/MAINT	300
					448.72 · WATER SYSTEM-IMPROVEMENTS	20000
					448.00 · 448.00 WATER SYSTEM - Other	
					Total 448.00 · 448.00 WATER SYSTEM	<b>22300</b>
					450-459 · CULTURE/RECREATION	
					451.52 · CONTRIBUTIONS TO RECREATION	
					452.54 · CONTRIBUTION-PARTICIPANT RECREA	
					454.00 · PARKS	
					454.10 · EDCO Park Pool Reno Costs	0
					454.12 · PARK WAGES	0
					454.34 · PARK - ADVERTISING	0
					454.36 · PARK - UTILITIES	0
					454.50 · Parking Lot Rental EDCO Park- Butler Transit	3500
					454.00 · PARKS - Other	
					Total 454.00 · PARKS	<b>3500</b>
					454.54 · CONTRIBUTION-PARKS & RECS	
					456.52 · CONTRIBUTION TO LIBRARIES	12000
					450-459 · CULTURE/RECREATION - Other	
					Total 450-459 · CULTURE/RECREATION	<b>12000</b>
					471.00 · DEBT PRINCIPAL	
					471.10 · Northwest Dam Loan Principal	22681
					471.00 · DEBT PRINCIPAL - Other	
					Total 471.00 · DEBT PRINCIPAL	<b>22681</b>
					472.00 · DEBT INTEREST	
					472.10 · Northwest Dam Loan Interest	2124
					472.00 · DEBT INTEREST - Other	
					Total 472.00 · DEBT INTEREST	<b>2124</b>
					481-484 · EMPLOYER PAID BENEFITS \$ WITHHO	
					481.01 · Payroll Taxes	8000
					481.10 · SOCIAL SECURITY EMPLOYER	9000
					481.20 · MEDICARE - EMPLOYER	2000
					481.30 · UC COMP. EMPLOYER PAID	2000
						<b>21000</b>
					483.30 · PENSION /NON-UNIFORM	
					483.31 · PENSION / NON UNIFORM - ADMIN	1500
					483.30 · PENSION /NON-UNIFORM - Other	13000
					Total 483.30 · PENSION /NON-UNIFORM	<b>14500</b>
					484.00 · WORKERS COMPENSATION INS.	
					484.10 · Worker's Comp Fire Dept	15200
					484.15 · Worker's Comp	19000

